

2019

**CERTIFICATE**  
To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of  
**City of Hartford**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2019		Page No.			
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	387,225	80,734	50,862
Debt Service	10-113				
Library	12-1220				
Special Highway		8	39,000		
Water		8	134,420		
Sewer		9	49,082		
Trash		9	25,000		
Non-Budgeted Funds		10			
Totals		XXXXXX	634,727	80,734	55,862
Budget Summary		11			
Neighborhood Revitalization					
					County Clerk's Use Only
					1,445,221
					Nov 1, 2018 Total
					Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold an Election?**

80,734  
NO

Assisted by:

Joyce Wilson

Address:

105 Jeffery

Olpe, KS 66865

Email:

buwilson@gmail.com

Date Attested: 7.23, 2018

*[Signature]*  
County Clerk

*[Signature]*  
Governing Body

*[Signatures: Chantal Daugherty, Terene Frazier, John C. Carson, Lyvonne Gardner, Donna Just-Barnett, Steve Hester]*

RECEIVED  
2018 JUL 23 AM 10 11  
LYON COUNTY  
CLERK'S OFFICE

City of Hartford

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 78,182
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 78,182

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ 2,935	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 3,944	
5b. Personal property 2017	- 18,116	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 13,689	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	16,624	
11. Total estimated valuation July 1, 2018	1,445,339	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0116	
13. Percentage adjustment increase (12 times 3)	+ \$ 910	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	2.10%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,642	
16. Total Percentage Adjustments	\$ 2,552	

## 2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+		0
Property tax revenues for debt service in 2018 budget:		-		0
Increase property tax revenues spent on debt service				0
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+		
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-		
Increase property tax revenues spent on public building commission and lease payments				0
19. Property tax revenues spent on special assessments in the 2019 budget:		+		
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+		
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)		+		
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:				
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+		
23. Law enforcement expenses - 2019 budget:		+		
Law enforcement expenses - 2018 budget:		-		
CPI adjustment	2.10%			0
Increased law enforcement expenses in 2019 budget:			+	0
(Do not include building construction or remodeling costs)				
24. Fire protection expenses - 2019 budget:		+		
Fire protection expenses - 2018 budget:		-		
CPI adjustment	2.10%			0
Increased fire protection expense in 2019 budget:			+	0
(Do not include building construction or remodeling costs)				
25. Emergency medical expenses - 2019 budget:		+		
Emergency medical expenses - 2018 budget:		-		
CPI adjustment	2.10%			0
Increased emergency medical expenses in 2019 budget:			+	0
(Do not include building construction or remodeling costs)				
26. Total Revenue Adjustments				0

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29. Total Computed Tax Levy		80,734

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		
2017 Tax Levy (Less Levy for other Governmental Units)		
2018 Tax Levy (Less Levy for other Governmental Units)		

None  
None  
None



Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.014	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!


2019 Total Tax Levy (Less Levy for Other Governmental Units) 

**Exemption from Election Requirement** #DIV/0!

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss 

2019 Tax Levy (Less Levy for other Governmental Units)   
 2018 Tax Levy (Less Levy for other Governmental Units)   
 Change in Levy 0

CPI Adjustment 1,642  
 2019 Mill Rate (Less Mills for other Governmental Units)   
 Loss of Assessed Valuation Multiplied by 2019 Mill Rate 0  
 Total Adjustment for Loss of Assessed Valuation 1,642

**Exemption from Election Requirement** Yes

2019

City of Hartford

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78,182	15,005	181	234	232	163
Debt Service						
Library						
TOTAL	78,182	15,005	181	234	232	163

County Treas Motor Vehicle Estimate

15,005

County Treas Recreational Vehicle Estimate

181

County Treas 16/20M Vehicle Estimate

234

County Treas Commercial Vehicle Tax Estimate

232

County Treas Watercraft Tax Estimate

163

Motor Vehicle Factor

0.19192

Recreational Vehicle Factor

0.00232

16/20 Vehicle Factor

0.00299

Commercial Vehicle Factor

0.00297

Watercraft Factor

0.00208

City of Hartford

2019

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010 BI (Water)	3/8/2010	3/15/2050	4.00	1,373,400	637,000	March	March	25,480	9,000	25,120	9,000
Total G.O. Bonds Revenue Bonds:					637,000			25,480	9,000	25,120	9,000
NONE											
Total Revenue Bonds Other:					0			0	0	0	0
KS Water Revolving (Sewer)	9/11/2000	3/1/2023	3.39	235,000	73,800	March September	March September	1,251 1,135	6,834 6,950	1,017 897	7,068 7,188
Total Other					73,800			2,386	13,784	1,914	14,256
Total Indebtedness					710,800			27,866	22,784	27,034	23,256





Adopted Budget  
General

CPA Summary

City of Hartford

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	36,319	24,524	23,584
Receipts:			
State of Kansas Gas Tax	4,873	9,940	9,980
County Transfers Gas	1,177	1,120	1,130
Local Sales Tax	4,952	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,002</b>	<b>16,060</b>	<b>16,110</b>
<b>Resources Available:</b>	<b>47,321</b>	<b>40,584</b>	<b>39,694</b>
Expenditures:			
Street Repair and Maintenance	22,797	17,000	39,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>22,797</b>	<b>17,000</b>	<b>39,000</b>
Unencumbered Cash Balance Dec 31	24,524	23,584	694
2017/2018/2019 Budget Authority Amount:	100,000	17,000	39,000

Adopted Budget Water	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	19,561	13,183	4,378
Receipts:			
Charges to Customers	126,420	127,000	128,000
New Service Connections	850	250	250
Late Fees	2,422	2,500	2,500
Reconnect Fees	25	25	25
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>129,717</b>	<b>129,775</b>	<b>130,775</b>
<b>Resources Available:</b>	<b>149,278</b>	<b>142,958</b>	<b>135,153</b>
Expenditures:			
Salaries and Wages	25,083	20,000	21,000
Employee Benefits	8,923	8,500	8,700
Contractual	38,583	45,000	40,000
Commodities	29,638	30,000	30,000
Water Protection Fee	68	600	600
GO Bond - Principal	8,000	9,000	9,000
GO Bond - Interest	25,800	25,480	25,120
Capital Outlay			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>136,095</b>	<b>138,580</b>	<b>134,420</b>
Unencumbered Cash Balance Dec 31	13,183	4,378	733
2017/2018/2019 Budget Authority Amount:	163,590	147,845	134,420

CPA Summary

City of Hartford

2019

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	5,653	2,031	9,082
Receipts:			
Charges to Customers	34,471	37,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,471	37,000	40,000
Resources Available:	40,124	39,031	49,082
Expenditures:			
Wages and Benefits	7,442	1,089	10,000
Contractual	9,353	10,032	17,912
Commodities	5,127	2,658	5,000
KS Revolving Loan - Principal and Interest	16,171	16,170	16,170
Capital Outlay			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,093	29,949	49,082
Unencumbered Cash Balance Dec 31	2,031	9,082	0
2017/2018/2019 Budget Authority Amount:	49,372	30,671	49,082

Adopted Budget Trash	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,613	3,980	4,980
Receipts:			
Charges to Customers	24,164	24,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,164	24,000	25,000
Resources Available:	26,777	27,980	29,980
Expenditures:			
Contractual	22,797	23,000	25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,797	23,000	25,000
Unencumbered Cash Balance Dec 31	3,980	4,980	4,980
2017/2018/2019 Budget Authority Amount:	25,000	23,000	25,000

CPA Summary



2019

NOTICE OF BUDGET HEARING

The governing body of  
**City of Hartford**  
will meet on July 18, 2018 at 6:00 PM at Hartford City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Hartford City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	197,741	54.290	199,770	54.534	387,225	80,734	55.858
Debt Service							
Library							
Special Highway	22,797		17,000		39,000		
Water	136,095		138,580		134,420		
Sewer	38,093		29,949		49,082		
Trash	22,797		23,000		25,000		
Non-Budgeted Funds							
Totals	417,523	54.290	408,299	54.534	634,727	80,734	55.858
Less: Transfers	0		0		0		
Net Expenditure	417,523		408,299		634,727		
Total Tax Levied	76,192		78,182		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,403,532		1,433,640		1,445,339		

Outstanding Indebtedness,

January 1,	2016	2017	2018
G.O. Bonds	661,000	645,000	637,000
Revenue Bonds	0	0	0
Other	100,018	87,130	73,800
Lease Purchase Principal	0	0	0
Total	761,018	732,130	710,800

\*Tax rates are expressed in mills

X 1.324

Susan Hanners  
City Official Title: City Clerk

**AFFIDAVIT OF PUBLICATION**  
The Coffey County Republican  
Burlington, Kansas  
STATE OF KANSAS  
COFFEY COUNTY, ss.

**Catherine R. Fairmon**

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE COFFEY COUNTY REPUBLICAN, a biweekly newspaper printed in the State of Kansas, published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in Coffey County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Coffey County Republican  
for 1 consecutive week(s).

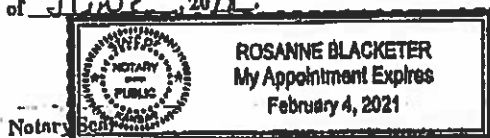
The first publication thereof being made as aforesaid on JUNE 28, 2018  
with subsequent publications made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon  
Catherine R. Faimon

Subscribed and sworn to before me this 28 day  
of June, 2018.



Notary Public  
Rosanne Blacketer  
 Rosanne Blacketer

Notary Public  
My commission expires Feb. 4, 2021

**AFFIDAVIT OF PUBLICATION -**  
**The Coffey County Republican, Burlington, Kansas**  
 Affidavit and proof of publication examined, approved  
 and filed this \_\_\_\_\_ of \_\_\_\_\_, 20\_\_\_\_.

Recorded in \_\_\_\_\_

**Judge-Clerk of District Court**

[illegible]